

Option Costs

Option	Capital Cost (£)	Capital Income (£)	Annualised Revenue Spend (£)	Revenue Loss (£)	Revenue Savings/Income potential (£)	Annual Revenue Budget Impact (£)	Capitalisation period (years)
1	350,000	0	17,500	0	0	-17,500	20
2	826,250	0	33,050	0	40,505	7,455	25
3	6,069,484	0	289,986	0	76,825	-213,161	30
4	15,831,622	3,410,000	435,022	105,333	627,393	87,038	50